



**Information &  
Communications  
Technology  
COUNTY OF TULARE  
AGENDA ITEM**

**BOARD OF SUPERVISORS**

KUYLER CROCKER  
District One

PETE VANDER POEL  
District Two

AMY SHUKLIAN  
District Three

EDDIE VALERO  
District Four

DENNIS TOWNSEND  
District Five

**AGENDA DATE:** August 18, 2020

Public Hearing Required	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Scheduled Public Hearing w/Clerk	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Published Notice Required	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Advertised Published Notice	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Meet & Confer Required	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Electronic file(s) has been sent	Yes	<input checked="" type="checkbox"/>	N/A	<input type="checkbox"/>
Budget Transfer (Aud 308) attached	Yes	<input checked="" type="checkbox"/>	N/A	<input type="checkbox"/>
Personnel Resolution attached	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Agreements are attached and signature line for Chairman is marked with tab(s)/flag(s)	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>

CONTACT PERSON: Steven Murch    PHONE: 559-622-7314

**SUBJECT:** Approve a Capital Asset Purchase

**REQUEST(S):**  
That the Board of Supervisors:

1. Approve the capital asset purchase of one (1) Cisco Unified Computing System Blade Bundle in an amount not to exceed \$160,000;
2. Approve the necessary budget adjustments per the attached AUD 308 (4/5ths vote required).

**SUMMARY:**  
The Cisco UCS B200 M5 blade servers are part of the core server infrastructure for the County of Tulare's data-centers. This equipment will allow for additional remote-workers in the virtual desktop infrastructure and help manage any increased work-loads in the data-center. Equipment was re-purposed in March, due to the COVID19 Pandemic, to increase capacity for remote tele-workers, but this reconfiguration reduced redundancy significantly.

This equipment will also be used to restore that redundancy to help ensure uptime of the county's systems for both remote worker and constituency's access to county resources.

Your board previously approved the County of Tulare CARES Act Funding Plan on July 14, 2020, Resolution No. 2020-0424, to expand and improve the capability of the County's technology infrastructure, networks, platforms and employee devices

**SUBJECT:** Approve a Capital Asset Purchase

**DATE:** August 18, 2020

to telework and enhance the ability to provide quality service to residents. This capital asset purchase will assist in meeting that need.

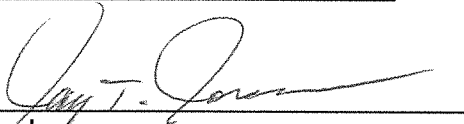
**FISCAL IMPACT/FINANCING:**

The cost of this capital asset is an amount not to exceed \$160,000, to be paid from account number 035-090-9919-8306. This capital asset purchase will utilize the CARES Act funding to expand and improve the capability of the County's technology infrastructure, networks, platforms and employee devices to telework and enhance the ability to provide quality service to residents. There is no Net County Cost.

**LINKAGE TO THE COUNTY OF TULARE STRATEGIC BUSINESS PLAN:**

The County's five-year strategic plan includes the Organizational Performance Initiative to which this purchase applies. The continued maintenance and enhancements for the County of Tulare property systems provides stability of operations to support better service delivery.

**ADMINISTRATIVE SIGN-OFF:**



Jay Jones

Information & Communications Technology Deputy Director

cc: County Administrative Office

Attachment(s) - N/A

**BEFORE THE BOARD OF SUPERVISORS  
COUNTY OF TULARE, STATE OF CALIFORNIA**

IN THE MATTER OF APPROVE A )  
CAPITAL ASSET PURCHASE ) Resolution No. \_\_\_\_\_  
 ) Agreement No. \_\_\_\_\_

UPON MOTION OF SUPERVISOR \_\_\_\_\_, SECONDED BY  
SUPERVISOR \_\_\_\_\_, THE FOLLOWING WAS ADOPTED BY THE  
BOARD OF SUPERVISORS, AT AN OFFICIAL MEETING HELD \_\_\_\_\_  
\_\_\_\_\_, BY THE FOLLOWING VOTE:

AYES:  
NOES:  
ABSTAIN:  
ABSENT:

ATTEST: JASON T. BRITT  
COUNTY ADMINISTRATIVE OFFICER/  
CLERK, BOARD OF SUPERVISORS

BY: \_\_\_\_\_  
Deputy Clerk

\* \* \* \* \*

- 1. Approved the capital asset purchase of one (1) Cisco Unified Computing System Blade in an amount not to exceed \$160,000;
- 2. Approved the necessary budget adjustments per the attached AUD 308 (4/5ths vote required).

## County of Tulare — Auditor Controller Budget Adjustment Form

11:15 AM

08/18/2020			02/21	2021
Date			Accounting Period	Budget Fiscal Year
		TCICT	S Murch	27314
		Agency Name	Contact Person	Phone
			27314	20/21
			Extension	

Action** A,C,D	Fund	Dept	Appr #				<b>LEVEL 1 Finish Here</b>	Current Amount	Revised Amount	Inc / Dec Amt
C	035	090	090SSUP					8,604,287	8,444,287	(160,000)
C	035	090	090CAP					93,000	253,000	160,000
										-
										-
										-
										-
										-
										-
										-
										-
										-
										-
										-
										-
										-
										-

**Appropriations Total** *Need Not Equal Zero* 8,697,287      8,697,287      -

Action** A,C,D	Fund	Dept	Appr #	Unit	Object	Rev	<b>LEVEL 2 Start Here</b>	Current Amt	Revised Amount	Inc / Dec Amt
C	035	090	090SSUP	9919	7043			6,000,000	5,840,000	(160,000)
A	035	090	090CAP	9919	8306				160,000	160,000
										-
										-
										-
										-
										-
										-
										-
										-

**Line Total** *Must Equal Zero* \$ 6,000,000      \$ 6,000,000      \$ -

Reason for Adjustment (To Avoid Correspondence, State Reason in Detail)  
To record the capital asset purchase of one (1) Cisco Unified Computing System Bundle to enhance telework capabilities BAI scheduled for 08/18/2020  
See Steven Murch with Questions - 559.622.7314 or via email @ smurch@co.tulare.ca.us  
Additional Support Documentation is attached.

\_\_\_\_\_  
Affected Dept Head Signature

\_\_\_\_\_  
Other Affected Dept Head Signature

Checked By: _____ County Executive Office Action: No. _____ Date: _____ ( ) Approved ( ) Disapproved	Entered By: _____ Date: _____ Distribution: 1: BOS/CAO/Auditor
By: _____ Board of Supervisors Action: No. _____ Date: _____	

**\*\* Action Codes: A=Add, C=Change, D=Deactivate**  
\* Whenever a 93XX account budget is adjusted, a corresponding 94XX account budget must be adjusted in the billing agency, except for ISFs  
\* Whenever a 95XX account budget is adjusted, a corresponding 96XX account budget must be adjusted in the billing agency, and vice versa  
\* Whenever a 97XX account budget is adjusted, a corresponding 98XX account budget must be adjusted in the billing agency, and vice versa